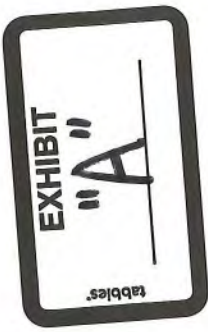


2004 Caseload Analysis

REGION	COUNTY	# CHILDREN IN CUSTODY	# ANE REPORTS	# INVEST.	6-MONTH AVE: # of CASES	AVE. CASELOAD	FRONT LINE STAFF FILLED	ASWS FILLED	FRONTLINE VACANT	ASWS VACANT	TOTAL DIRECT SERVICE POSITIONS
STATEWIDE	ALL	3,423	2,325	1,287	1,639	45	263	70	58	9	400
1	Alcorn	37	45	24	136	27	5	1	0	0	6
1	Benton	10	9	10	23	23	1	1	0	0	2
1	Calhoun	9	12	8	47	24	2	0	0	1	2
1	E. Chickasaw	12	2	1	50	50	1	0	0	0	1
1	Clay	23	5	4	94	31	3	1	0	0	4
1	DeSoto	106	145	52	356	71	5	2	3	0	10
1	W. Chickasaw	16	11	14	189	38	5	0	0	1	6
1	Itawamba	15	29	13	74	74	1	1	0	0	2
1	Lafayette	24	20	10	68	23	3	1	1	0	5
1	Lee	53	85	46	251	31	8	2	1	0	11
1	Marshall	42	27	8	123	41	3	1	0	0	4
1	Monroe	76	54	27	269	34	8	1	0	0	9
1	Pontotoc	58	29	21	175	58	3	1	1	0	5
1	Prentiss	65	44	29	161	40	4	1	0	0	5
1	Tippah	23	21	15	89	45	2	0	0	0	2
1	Tishomingo	44	21	10	120	60	2	1	0	0	3
1	Union	39	33	32	125	42	3	0	0	1	3
1	Webster	49	17	14	85	85	1	0	1	0	2
Region	Region 1	701	609	338	2,435	41	60	14	7	3	84
TOTAL											
2	E. Bolivar	26	30	16	156	31	5	1	0	0	6
2	W. Bolivar	4	8	17	57	57	1	1	0	0	2
2	Carroll	2	1	4	38	38	1	0	0	0	1
2	Coahoma	39	22	6	129	43	3	2	2	0	7
2	Grenada	15	32	17	78	26	3	1	0	0	4
2	Humphreys	19	8	3	87	44	2	1	0	0	3
2	Leflore	39	9	9	106	35	3	1	0	0	4
2	Montgomery	4	6	9	35	18	2	0	0	1	2
2	Panola	39	34	9	67	34	2	1	0	0	3
2	Quitman	0	5	3	20	0	0	0	1	0	1
2	Sunflower	28	8	10	109	22	5	0	0	1	5



REGION	COUNTY	# CHILDREN IN CUSTODY	# ANE REPORTS	# INVEST.	6-MONTH AVE: # of CASES	AVE. CASELOAD	FRONT LINE STAFF FILLED	ASWS FILLED	FRONTLINE VACANT	ASWS VACANT	TOTAL DIRECT SERVICE POSITIONS
2	Tallahatchie	10	11	1	54	27	2	1	0	0	3
2	Tate	13	28	10	85	43	2	1	0	0	3
2	Tunica	19	13	8	54	54	1	0	0	0	1
2	Washington	43	69	56	495	45	11	1	3	1	15
2	Yalobusha	12	2	2	42	42	1	0	0	0	1
Region TOTAL	Region 2	312	286	180	1,612	37	44	11	6	3	61
3	Attala	3	15	5	61	31	14	4	5	2	23
3	Hinds	217	249	59	775	55	2	1	0	0	3
3	Holmes	12	20	11	56	28	1	0	0	0	1
3	Issaquena	0	1	0	2	2	0	1	1	0	2
3	Leake	1	13	1	26	0	4	1	2	0	7
3	Madison	60	0	27	25	6	6	3	0	0	9
3	Rankin	31	104	45	203	34	2	1	0	0	3
3	Scott	19	36	11	53	27	1	0	0	0	1
3	Sharkey	2	2	0	12	122	3	1	2	0	6
3	Warren	73	59	36	187	62	4	1	0	0	5
3	Yazoo	84	32	12	172	43	39	13	10	2	62
Region TOTAL	Region 3	502	531	207	1,572	40	16	0	0	0	1
4	Choctaw	1	1	0	16	16	2	1	0	0	3
4	Clarke	30	24	13	90	45	2	0	0	0	2
4	Jasper	17	14	4	58	29	0	1	1	0	2
4	Kemper	11	1	2	27	0	6	1	1	0	8
4	Lauderdale	83	73	29	287	48	5	2	0	0	7
4	Lowndes	63	30	11	162	32	1	0	0	0	2
4	Neshoba	47	23	13	86	86	1	0	0	0	1
4	Noxubee	2	7	2	17	17	1	0	0	0	1
4	Oktibbeha	6	22	8	44	44	1	0	0	0	1
4	Smith	13	15	8	46	46	2	0	0	0	3
4	Wayne	18	32	8	100	50	3	1	1	0	4
4	Winston	39	18	8	102	34	3	1	0	0	4

REGION	COUNTY	# CHILDREN IN CUSTODY	# ANE REPORTS	# INVEST.	6-MONTH AVE: # of CASES	AVE. CASELOAD	FRONT LINE STAFF FILLED	ASWS FILLED	FRONTLINE VACANT	ASWS VACANT	TOTAL DIRECT SERVICE POSITIONS
Region TOTAL	Region 4	356	278	117	1,131	42	27	7	4	0	38
5	Adams	83	21	9	225	45	5	1	1	0	7
5	Amite	6	6	6	71	36	2	1	0	0	3
5	Claborn	11	3	3	50	50	1	0	0	0	1
5	Copiah	59	23	16	123	41	3	1	0	0	4
5	Covington	9	11	8	49	49	1	1	0	0	2
5	Franklin	2	13	4	47	47	1	0	0	0	1
5	Jefferson	15	1	1	33	33	1	0	0	0	1
5	Jefferson Davis	16	8	1	45	45	1	1	0	0	2
5	Lawrence	1	6	5	30	30	1	0	0	0	1
5	Lincoln	24	18	15	78	39	2	1	0	0	3
5	Pike	41	47	13	194	32	6	2	0	0	8
5	Simpson	7	46	19	218	44	5	1	1	0	7
5	Walthall	20	8	7	71	36	2	0	1	0	3
5	Wilkinson	8	4	2	36	36	1	0	0	0	1
Region TOTAL	Region 5	302	215	109	1,270	40	32	9	3	0	44
6	Forrest	256	72	4	439	73	6	3	5	0	14
6	George	21	19	25	65	33	2	0	0	0	2
6	Greene	1	1	5	17	17	1	0	0	0	1
6	Jones	57	64	36	187	37	5	3	0	0	8
6	Lamar	32	40	12	127	42	3	1	1	0	5
6	Marion	9	28	11	57	57	1	0	0	0	1
6	Pearl River	102	43	28	283	57	5	1	4	0	10
6	Perry	21	4	3	70	35	2	0	0	0	2
6	Stone	78	13	18	175	58	3	1	2	0	6
Region TOTAL	Region 6	577	284	142	1,420	51	28	9	12	0	49
7	Hancock	117	7	1	249	50	5	1	3	0	9
7	Harrison	303	58	113	1,163	68	17	3	10	1	30
7	Jackson	253	57	80	622	57	11	3	3	0	17

